**HMLPRD 2021 Annual Budget recommendation:**

**Jan 1, 2021 - December 31, 2021**

Revenues:

**Tax** **Levy 32,803**

Lottery Credit 450

Interest 50

**Total Revenues 33,303**

Cost of Operations:

Administration 650

Info and Education-

Biannual newsletter, annual meeting 8,600

Lake Management-

Clean Boats, Clean Waters (CBCW) beach monitoring and

ILIDS (internet landing installed device sensor) camera

14,000

Capital Fund- saving for Aquatic Invasive Species (AIS)

treatments, etc. if needed 10,000

**Total Expenditures 33,250**

**2021 Operating Budget Tax Levy - 32,803**

Capital Fund as of June 27, 2020- 112,027.14