**HMLPRD 2021 Annual Budget recommendation:**

**Jan 1, 2021 - December 31, 2021**

Revenues:

 **Tax** **Levy 32,803**

 Lottery Credit 450

 Interest 50

**Total Revenues 33,303**

Cost of Operations:

 Administration 650

 Info and Education-

 Biannual newsletter, annual meeting 8,600

Lake Management-

 Clean Boats, Clean Waters (CBCW) beach monitoring and

 ILIDS (internet landing installed device sensor) camera

 14,000

Capital Fund- saving for Aquatic Invasive Species (AIS)

treatments, etc. if needed 10,000

**Total Expenditures 33,250**

**2021 Operating Budget Tax Levy - 32,803**

Capital Fund as of June 27, 2020- 112,027.14